

Ref No	Date	Contract/Service title	Procurement description	Existing contract or new procurement (if existing inc details)	Procurement type ie CCG, collaborative or with partners	CCG Clinical Lead name	CCG contract manager	Decision making process and name of decision making committee	Summary of conflicts of interest noted	Actions to mitigate conflicts of interest	Justification for actions to mitigate conflicts of interest	Contract awarded (Supplier name and registered address)	Contract value (£) Total and value to the CCG	Comments to note
1		Home Oxygen Services and Equipment Supply Contract	To extend the existing contract by a further two years from March 2017 to March 2019 via legally provisioned 2 year period	Existing contract	Collaborative contract assigned to 19 CCG's in the former South Central Strategic Health Authority	Sue Channon - Home Oxygen Contract Manager and Regional Lead (hosted by North Hampshire CCG)	Georgina Cunningham, Commissioning Manager, Integrated Commissioning Unit, Southampton City CCG	TBC	None	N/A	N/A	Dolby Vivsol (incumbent)	TBC	
2		Southampton Treatment Centre	Strategic re-procurement of services due to existing contract coming to a conclusion with no extension options	New procurement and subsequent contract Southamton City CCG in collaboration with West Hampshire CCG, Fareham and Gosport CCG, Isle of Wight CCG and NHS England (Wessex) (the collaborating stakeholders) completed a competitive tender process to indentify a provider for Southamton treatment Centre (located at the Royal South Hants Hospital site) for the provision of a number of services, including: - Outpatient services for assessment, diagnosis, guidance and advice - Diagnostic imaging to support the above - Day and in patient services - Treatment room and theatre services - Pharmacy service to support the above This contract replaced the existing Independent Sector Treatment Centre (ISTC)	Southampton City CCG, Fareham and Gosport CCG, West Hampshire CCG, NHS England Wessex Area team	Dr Zaid Hirmiz Clinical Lead, Southamton City CCG, Dr Sean Watters Clinical Lead, West Hampshire CCG, Verna Easterby-Smith GDP for Oral Surgery NHS England - Wessex	Peter Horne, Director of System Delivery, Southamton City CCG, Lisa Sheron, Associate Director of System Delivery, Southamton City CCG	Reported to Governing Body on 27 May 2015	None	N/A	N/A	Care UK Ltd		The contract for the provision of routine and urgent elective inpatient and outpatient care for adults and children 16 years and over located in the Treatment Centre at the Royal South Hants (RSH) Hospital has a value of £108,500,000 over 5 years (of which 64% is the Southampton share) and associate commissioners to the contract include Fareham and Gosport, Isle of Wight and West Hampshire CCGs and NHS England (Wessex). The contract terms involve utilisation of the national standard NHS contract and tariff. This is a full PbR (Payment by Results) contract with no income guarantee, so the value quoted above is an estimate based upon current usage.
3		Community Tier 2 Opthamology Services	Strategic procurement of services	New procurement and subsequent contract Service required to support increased management of non complex ophthalmology in the community and referrals back to the community from hospital to support capacity	Southampton City CCG and West Hampshire CCG	Dr Zaid Hirmiz, Clinical Lead, Southamton City CCG	Lucie Lleshi, Senior Commissioning Manager, System Delivery, Southamton City CCG	Reported to Governing Body on 25 March 2015	Some board members had declared an interest in SMS	Board Members who had declared an interest in SMS were excluded from the decision making process	So not to be conflicted	Solent Medical Services Limited	TBC	
4		Community ENT and Paediatric Audiology Services	Strategic re-procurement of services due to existing contract coming to a conclusion with no extension options	New procurement and subsequent contract. Southamton City CCG in collaboration with West Hampshire CCG copleted a competitive tender process to identify a provider for the services.	Southampton City CCG and West Hampshire CCG	Dr Zaid Hirmiz, Clinical Lead, Southamton City CCG	Ann Penfold, Commissioning Manager, System Delivery, Southamton City CCG	Reported to Governing Body on 27 May 2015	None	N/A	N/A	Lot 1 - Inhealth Ltd	£10,425,580	Southampton City CCG previously commissioned a tariff based combined community (Tier2) ENT and Audiology service for patients over the age of sixteen and the current contract expired at the end of March 2015. Furthermore the Community Paediatric Audiology Service incumbent provier, who served the populations of Southampton City and the South West are of West Hampshire CCG, served notice to terminate their contract at the same time. It was agreed to combine these elements for Southampton City and West Hampshire South West system into one Lot

Procurement Decision and Contracts Awarded 2016/17



Southampton City
Clinical Commissioning Group

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1	Apr-16	SHREWD Resilience	Single tender waiver	Existing contract from a pilot	Single tender waiver	N/A	David Strivens	Finance and Audit Committee (20.4.16) noted the single tender waiver	None	N/A	N/A	Transforming Systems Limited	£42,000 (annual) for three years	
2	Jul-16	Graphnet	Single tender waiver	New contract	Single tender waiver	N/A	Andy Eyles, IT Programme Lead on behalf of the CCG	Finance and Audit Committee (27.7.16) noted the single tender waiver	None	N/A	N/A	Graphnet	£145,212	